

2016 Annual Report

Calendar year 2016 was a year of tremendous change for Darke DD. The agency complied with State and Federal directives mandating individuals with developmental disabilities (DD) be served in integrated settings and shifted Medicaid-funded services from county operated to private providers. We made changes to become a more efficient funder of services and administrator of benefits and safety. Knowing change is difficult, we worked diligently to make the transition as smooth as possible and beneficial for the people we serve and their families.



**52 individuals
 employed by 41
 employers**

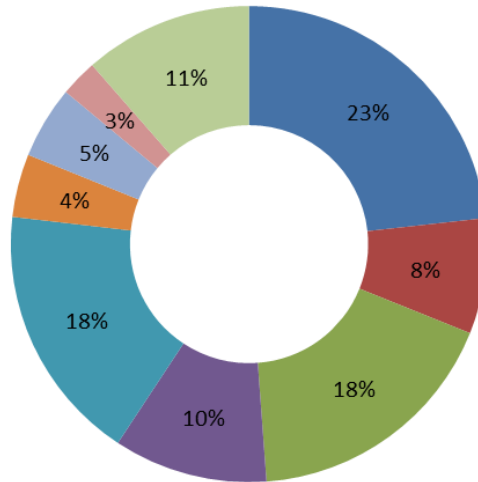


Facebook likes: 1,192



Facebook followers: 1,170

Expenses by Service



- Match for Federal Funds \$1,010,956
- Community Living \$341,241
- Service Coordination \$770,985
- Administration \$454,345
- Services for Adults \$763,045
- Services for Children \$186,560
- Facility Maintenance & Utilities \$213,593
- Capital expenses \$109,461
- Interfund transfers/Other \$497,821

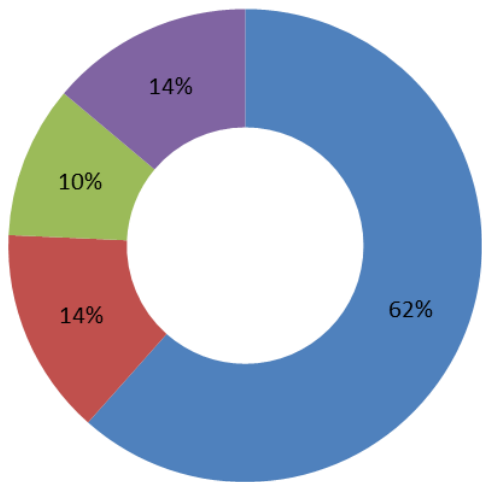
State and Local Levy Funds to Serve Individuals through Private Providers

Person Centered Services	\$1,527,151.20
Champaign Residential	\$661,831.65
Independent Providers (multiple)	\$523,121.99
Consumer Support Services	\$487,253.94
Your Happy Place	\$424,198.14
Toward Independence	\$411,250.13
Maggy's Home Health Care	\$359,622.86
MPA Services	\$293,917.30
Petermann	\$236,914.39
UCM Day Services	\$230,206.62
T&D of Ohio	\$157,111.82
With Open Hands	\$69,556.92
Caregiver Homes of Ohio	\$61,685.00
Goodwill/Easter Seals Miami Valley	\$55,993.93
Vision Mentors	\$52,159.99

"Don't be afraid of change. You might lose something good, but you'll gain something better"
 - Unknown



Served
112
 children in Early Intervention (ages birth to 3 years old)



Revenue \$4,778,305

- Property Taxes \$2,941,025
- Medicaid funding \$676,435
- Federal/State funding \$497,980
- Interfund transfers/other \$662,865

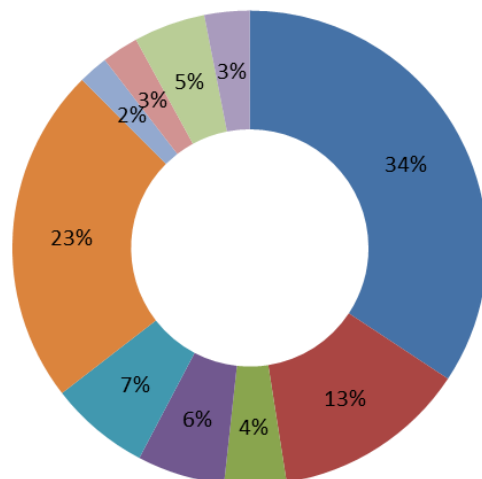


Waiver Information

65 IO Waivers
87 Level 1 Waivers
5 SELF Waivers
1 Transitions Waiver
 Quick Fact: 26 were new in 2016

Expenses \$4,348,008

- Wages \$1,491,026
- Employee Benefits \$575,051
- Supplies \$183,236
- Contracted Services \$259,374
- Interagency Costs \$296,612
- Medicaid Match \$1,000,000
- Facility Maintenance & Utilities \$88,236
- Housing \$108,628
- Interfund transfers \$212,165
- Transportation \$133,679



Home & Community Based Services

Average Cost per person \$62,664
 Average Medicaid payment (62%) \$38,852
 Average Darke DD payment (38%) \$23,812

There are **31** independent providers & **29** agency providers in Darke County



Completed

45

eligibility assessments, age 6 and up,

finding 35 eligible

including 17 newly eligible

Adults received services in:

Facility or Community Based Day Programs: 142
 Transportation 147
 Residential programs 139

Mission Statement

The Darke County Board of Developmental Disabilities maintains that all people are valuable and have potential. It is the mission of our agency to empower people with developmental disabilities to explore possibilities for their lives by maximizing independence, community participation, employment, and economic self-sufficiency in their daily life experiences.

This 2016 Annual Report is a publication of the Darke County Board of Developmental Disabilities, produced and printed in 2017 for the year 2016. Anyone desiring additional information regarding this report should contact

Tonya Clark, Business Manager

Darke County Board of Developmental Disabilities

5844 Jaysville-St. Johns Road, Greenville, Ohio at (937) 548-9057