DarkeDD
DARKE COUNTY BOARD OF DEVELOPMENTAL DISABILITIES

5844 Jaysville-St. Johns Road, Greenville, OH 45331
Michael R. Beasecker, Superintendent

2018 Annual Report

53 individuals **employed by 39** employers

Mission Statement
The Darke County Board of Developmental Disabilities exists to help people live their best lives. We recognize that all people are valuable and have potential. It is the mission of our agency to empower people with developmental disabilities to explore possibilities for their lives by maximizing independence, community participation, employment, and economic self-sufficiency in their daily life experiences.
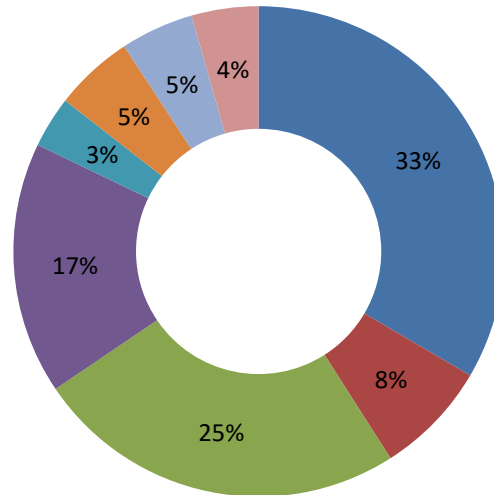
Facebook likes: 1,621
(an increase of 316 from 2017)

Facebook followers: 1,602
(an increase of 318 from 2017)

Expenses by Service

- Match for Federal Funds $1,250,000
- Community Living $281,405
- Service Coordination $918,222
- Administration $621,599
- Services for Adults $126,814
- Services for Children $195,104
- Facility Maintenance & Utilities $180,285
- Interfund transfers/Other $165,009

(pie chart values: 33%, 8%, 25%, 17%, 3%, 5%, 5%, 4%)

State and Local Levy Funds to Serve Individuals through Private Providers

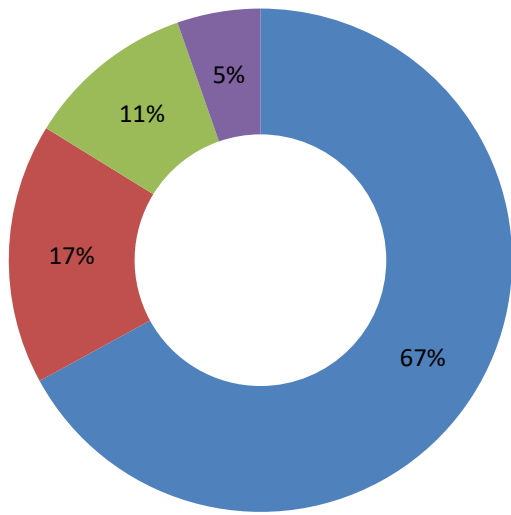|	
Person Centered Services	$1,318,397.04
Consumer Support Services	$669,562.86
Toward Independence	$568,371.13
Independent Providers (multiple)	$535,020.53
Champaign Residential	$516,803.45
Divine Residential Living	$472,276.79
Your Happy Place	$396,619.61
UCM Day Services	$366,291.44
Maggy's Home Health Care	$314,064.44
MPA Services	$269,468.54
The CA Group, Inc.	$230,834.43
Destiny Home Health Agency	$212,630.35
Small Agency Providers (multiple)	$174,649.36
T&D of Ohio	$124,095.21
Dependable Community Living	$75,067.12
Caregiver Homes of Ohio	$70,926.80

Served **130** children in Early Intervention (ages birth to 3 years old)

"Never underestimate the difference you can make in the lives of others"
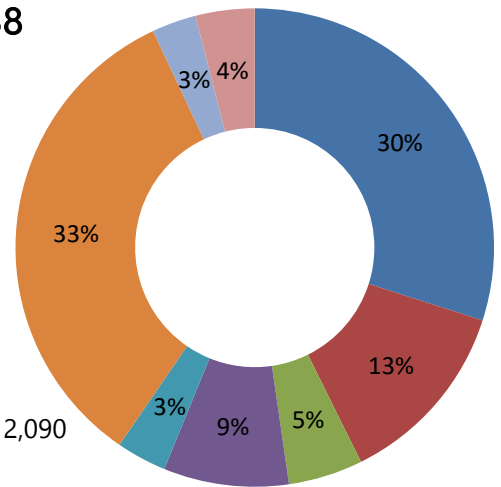- Pablo

Revenue $4,510,841

- Property Taxes $3,024,060
- Medicaid funding $755,487
- Federal/State funding $490,164
- Interfund transfers/other $241,130

(Revenue donut chart: 67%, 17%, 11%, 5%)

SSAs connected with 189 adults and 112 children

There are **32** independent providers & **31** agency providers in Darke County

Expenses $3,738,438

- Wages $1,118,723
- Employee Benefits $476,655
- Supplies/Other $188,228
- Contracted Services $316,418
- Interagency Costs $126,987
- Medicaid Match $1,250,000
- Facility Maintenance & Utilities $112,090
- Interfund transfers $149,337

(Expenses donut chart: 30%, 13%, 5%, 9%, 3%, 33%, 3%, 4%)

Waiver Information
80 IO Waivers
68 Level 1 Waivers
12 SELF Waivers
Quick Fact: 6 were new in 2018

Completed **32** eligibility assessments, age 6 and up, **finding 26 eligible** including 14 newly eligible

Adults received services in:
Facility or Community Based Day programs:	132
Transportation	134
Residential programs	136

Home & Community Based Services
Average Cost per person $59,123
Average Medicaid payment (63%) $37,247
Average Darke DD payment (37%) $21,876