

# **2023 Annual Report**

The Darke County Board of Developmental Disabilities (Darke DD) is committed to empowering people with developmental disabilities to explore the possibilities for their lives by maximizing independence, community participation, employment and economic self-sufficiency in their daily life experiences.

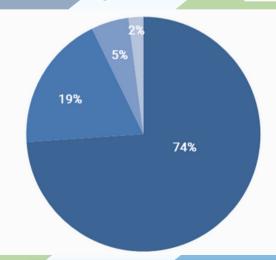
Darke DD provides a wide range of programming and services to ensure over 480 individuals with developmental disabilities of all ages have access to quality supports, providing them opportunities to live their best life!

# Medicaid Waiver Statistics

88 IO Waivers 68 Level 1 Waivers 6 SELF Waivers

Ouick Fact: 4 were new in 2023

# Expenses \$4,564,388 Wages \$1,402,562 Employee Benefits \$647,238 Supplies/Other \$270,248 Contracted Services \$371,364 Interagency Costs \$450,000 Medicaid Match \$1,280,757 Facility Maintenance & Utilities \$142,219



### Revenue \$4,431,935

- Property Taxes \$3,276,421
- Medicaid funding \$835,207
- Federal/State funding \$229,892
- Interfund transfers/Other \$90,415

1,656
Volunteer hours
provided by adults

provided by adults
with developmental
disabilities



**Early Intervention** children served (ages birth-2)



**Adults on SSA** caseload (ages 22+)



Children on SSA caseload (ages 3-22)



**Employment Partners** 

**Independent Providers** 

**32** 

agency providers



**People** employed in the **Community** 



**Eligibility assessments** completed, finding 29 eligible, including 9 newly eligible

# **Adults receiving services**

**Day Programs** 113 **Employment Supports** 7 **Transportation** 114 Residential Programs 144 Remote Technology 21

## State and Local Levy Funds to Serve Individuals through Private Providers

Independent Providers (multiple)	Ś	1,510,988.25
Person Centered Services/Active Day		1,218,265.62
Toward Independence Inc	Ś	874,987.57
Divine Residential Living	Ś	809,034.20
Small Agency Providers (multiple)	Ś	769,657.74
Consumer Support Services Inc	Ś	706,510.34
Champaign Residential Services Inc.	Ś	576,123.89
Your Happy Place	Š	548,599.02
MPA Services Inc	Š	441,343.45
Benevolent Home Care LLC	Š	377,945.74
UCM Day Services (Art Sense)	Š	339,931.55
Noble Home Health Care	Š	220,980.66
Your Happy Place Residential Services	Š	187,734.48
Wright at Home Healthcare	Š	171,714.40

# Expenses by Service

■ Match for Federal Funds \$1,185,000

Community Living \$219,440

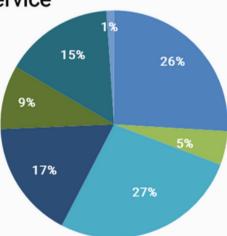
Service Coordination \$1,225,493

■ Administration \$763,322

■ Services for Adults & Children \$414,686

■ Facilities, Capital & Utilities \$706,447

Interfund transfers \$50,000



**Home & Community Based Services** 

**Average Cost per person** \$49,497

Average Medicaid payment (65.12%) \$32,232 Average Darke DD payment (34.88%) \$17,265

This 2023 Annual Report is a publication of the Darke County Board of Developmental Disabilities, produced and printed in 2024 for the year 2023. Anyone desiring additional information regarding this report should contact Christy Bugher, Business Services Director